



**COUNCIL RESOLUTION FOR VIRTUAL SPECIAL COUNCIL
MEETING HELD ON THE 31ST MARCH 2021 AT 16H00.**

VSC.09/2020-20215.1.1: TABLING OF 2021-2026 FIRST DRAFT INTEGRATED DEVELOPMENT PLAN AND 2021-2024 BUDGET AND BUDGET RELATED POLICIES.

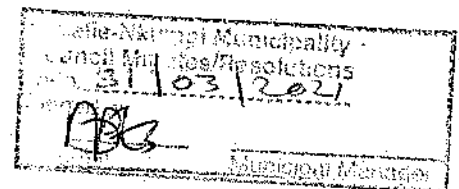
COUNCIL RESOLUTION NO VSC.09/2020-20215.1.1: TABLING OF 2021-2026 FIRST DRAFT INTEGRATED DEVELOPMENT PLAN AND 2021-2024 BUDGET AND BUDGET RELATED POLICIES.

Council resolved:

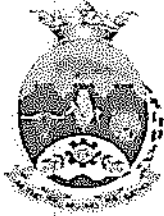
- To consider the 2020-21 Draft Budget for tabling as in Tables A1-A10:
 - MBRR Table A1 – Monthly Budget Summary
 - MBRR Table A2 - Budgeted Financial Performance (revenue and expenditure by standard)
 - MBRR Table A3 - Budgeted Financial Performance (revenue and expenditure by municipal vote)
 - MBRR Table A4 - Budgeted Financial Performance (revenue and expenditure)
 - MBRR Table A5 - Budgeted Capital Expenditure by vote, standard classification and funding source
 - MBRR Table A6 - Budgeted Financial Position
 - MBRR Table A7 - Budgeted Cash Flow
 - MBRR Table A8- Budgeted cash back reserve/ accumulated surplus/deficit
 - MBRR Table A9- Budgeted Assets Management
 - MBRR Table A10-budgeted Service delivery measurement

- To consider the following Draft Budget Related Policies
 - Supply Chain Management Policy
 - Asset Management Policy
 - Property Rates Policy
 - Bad debts and write off Policy
 - Tariff Policy
 - Credit Control and Debt Collection Policy
 - Budget and Virement Policy
 - Cash and Investment Management Policy

- To consider the 2021-2022 Draft Tariff Structure as tabled in accordance with Section 34(a) of MSA, Act 32 of 2000 and Section 16 (2) MFMA Act No 56 of 2003 and



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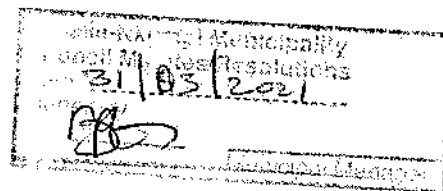
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- To consider the 2021/22 Draft IDP/Budget for tabling as follows:-

Description	Budget Year +2 2021/2022	Budget Year +2 2022/2023	Budget Year +2 2023/2024
Total Revenue	518,809,507.53	495,047,046.85	469,118,508.91
Total Operating Budget	365,858,757.53	358,789,946.85	376,095,508.91
Total Capital Budget	152,950,750.00	136,257,100.00	93,023,000.00
Surplus/Deficit	152,950,750.00	136,257,100.00	93,023,000.00

and that they, together with related policies and tariff structure, be opened for comments and inputs, for at least 21 days, through newspapers, municipal website and other electronic media platforms after tabling.

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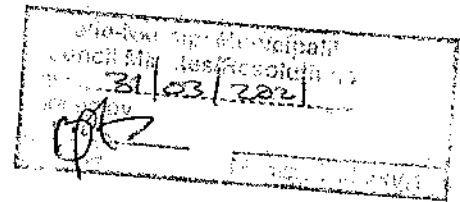




**COUNCIL RESOLUTION FOR VIRTUAL SPECIAL COUNCIL
MEETING HELD ON THE 31ST MARCH 2021 AT 16H00.**

VSC.09/2020-20215.1.2: SUBMISSION OF 2020/2021 REVISED SDBIP REPORT

**COUNCIL RESOLUTION NO VSC.09/2020-20215.1.2: SUBMISSION OF
2020/2021 REVISED SDBIP REPORT**



Council resolved:

- To note the Revised SDBIP REPORT WITH FOLLOWING CHANGES ON KEY PERFORMANCE AREAS UNDER Basic-Service Delivery:

Reference Number	Indicator	Reasons for Adjustment
Tec 15	Electrification of Mawaneng village	The project was under budgeted and moved to the next financial year for full implementation.
Tec 33	Construction of one Community Crèche at Ga-Mampa	The project was under budgeted and will be fully implemented in the next financial year.
Tec 42	Pavin of Market Area within Lebowakgomo	The project is under the design and will be fully implemented in the next financial year.
Tec 44	Construction of storm water at Mathibela	The project was under budgeted and moved to the next financial year for full implementation.

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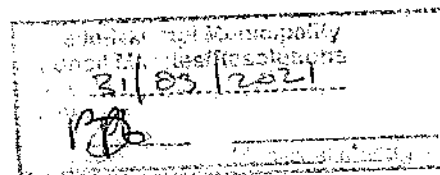
**COUNCIL RESOLUTION FOR VIRTUAL SPECIAL COUNCIL
MEETING HELD ON THE 31ST MARCH 2021 AT 16H00.**

VSC.09/2020-20215.1.3: SUBMISSION OF 2020/2021 SECOND QUARTER
PERFORMANCE REPORT

**COUNCIL RESOLUTION NO VSC.09/2020-20215.1.3: SUBMISSION OF
2020/2021 SECOND QUARTER PERFORMANCE REPORT**

Council resolved:

- To note the 2020/2021 Second Quarter Performance report.



MUNICIPAL CALL CENTRE NUMBER: 0800 222 011

